

Ministry / Department Commerce
Scheme wise statement of Expenditure for the year 2006-2007

S/N	Scheme	BE 2006-07			Actual Expenditure upto the end of 3/2007 *			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	3451-Secretariate	0	34.00	34.00	0	24.5	24.5	0	24.76	24.76
2	2057-Supplies	4	46.5	50.5						
3	2407-Plantation**	302.45	43.60	346.05	258.22	51.79	310.01	307.91	122.1	430.01
4	2552-North Eastern Areas	87.33	0	87.33						
5	3453-Foreign Trade & Export Promotion	375.51	933.9	1309.41	356.43	1291.52	1647.95	203.07	895.68	1098.75
6	4552-Capital outlay on NER	55.00	0	55.00						
7	5453-Capital Outlay on Foreign Trade and Export Promotion	499.00	0	499.00	439.91	0	439.91	491.8	0	491.8
8	5465-Investment in General Financial and Trading Institutions	100.00	0	100.00	100.00	0	100.00	100.00	0	100.00
9	4407-Capital outlay on Plantations				30		30.00			
Total		1423.29	1058.00	2481.29	1184.56	1367.81	2522.37	1102.78	1042.54	2145.32

*** Budget figures is net of recoveries

Note:- Figures are net of recoveries.
COPPY- Corresponding figure for Previous Year.

* -- Does not include expenditure incurred by other Ministries/Deptt's on our behalf.

1 Actuals are unaudited provisional figures

2 1 Crore = 10 Millions

3 Expenditure is net of recoveries