

Ministry / Department Commerce
Scheme wise statement of Expenditure for the year 2005-2006

S/N	Scheme	BE 2005-06			Actual Expenditure upto the end of 3/2006 *			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1	3451-Secretariate	0	36.35	36.35	0	24.76	24.76	0	22.04	22.04
2	2057-Supplies	1.3	45.4	46.7						
3	2407-Plantation	342.01	97.43	439.44	307.91	122.1	430.01	306.07	274.2	580.27
4	2552-North Eastern Areas	86	0	86						
5	3453-Foreign Trade & Export Promotion	364.69	893.57	1258.26	203.07	895.68	1098.75	110.91	816.44	927.35
6	4552-Capital outlay on NER	50	0	50						
7	5453-Capital Outlay on Foreign Trade and Export Promotion	456	0	456	491.8	0	491.8	423.24	0	423.24
8	5465-Investment in General Financial and Trading Institutions	100	0	100	100	0	100	125.2	0	125.2
Total		1400	1072.75	2472.75	1102.78	1042.54	2145.32	965.42	1112.68	2078.1

Note:- Figures are net of recoveries.
COPPY- Corresponding figure for Previous Year.

* -- Does not include expenditure incurred by other Ministries/Deptt's on our behalf.