

Ministry/Department Commerce

Statement of receipts and Disbursements for the year (2007-08)

(Rs. In Crore)

S/N	Head/ Item	Actuals upto 5/2007	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	<i>Tax Revenue</i>	29.21	43.38	-32.66%
	<i>Non Tax Revenue</i>	49.08	43.92	11.75%
	Grants in Aid & Contributions			
	Capital Receipts			
	<i>Recovery of Laons</i>	0.35	0.4	-12.50%
	<i>Other Non Debt Capital receipts</i>			0
	<i>public Debt</i>			0
	Contingency Fund			
	<i>Public Accounts*</i>	10.62	4.46	138.12%
A	Total Receipts	89.26	92.16	-3.15%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	<i>Plan</i>	58.78	39.34	49.42%
	<i>Non Plan</i>	60.87	307.6	-80.21%
	Capital Expenditure			
	<i>Plan</i>	0	100	-100.00%
	<i>Non Plan</i>			0
	Loans & Advances			
	<i>Plan</i>			0
	<i>Non Plan (Govt. Servant)</i>	0.05	0.12	-58.33%
	Contingency Fund			
	<i>Public Accounts*</i>	2.35	2.74	-14.23%
B	Total Disbursements	122.05	449.8	-72.87%
C	Net Cash Flow (A-B)	-32.79	-357.64	-90.83%
	COPPY- Corresponding figure for previous year			
1	Actuals are unaudited provisional figures			
2	1 Crore = 10 Millions			
3	Expenditure is net of recoveries			