

Ministry of Commerce

Statement of Receipts for the year 2007-08

(Rs. In Crores)

S.No.	Major Head	Collections upto May, 2007	COPPY	% Growth
Revenue Receipts				
1	0021- Taxes on Income	0.22	0.2	10%
2	0037-Customs	0	0	0%
3	0038-Union Excise Duties	28.99	43.18	-33%
4	0049-Interest Receipts	0.05	0.05	0%
5	0071-Contribution towards Retirement Benefits	0.06	0.03	100%
6	0210-Medical and Public Health	0.04	0.04	0%
7	0216-Housing	0.06	0.06	0%
8	0235-Social Security and Welfare	0	0	0%
9	0407-Plantations	0	0	0%
10	1453-Foreign Trade & Export Promotion	36.45	43.74	-17%
11	0050-Dividends from PSU	12.42	0	0%
Capital Receipts				
1	6407-Loans for Plantations	0.00	0	0%
2	7610-Loans to Govt. Servants	0.35	0.4	-13%
TOTAL		78.64	87.7	-10%

1 Actuals are unaudited provisional figures

2 1 Crore = 10 Millions

3 Expenditure is net of recoveries