

**Minutes of the Review meeting on ASIDE Scheme for Financial Year 2015-16 under the Chairmanship of Joint Secretary held on 28.10.2015 (Wednesday) at 11.00 AM in Room No. 141, Udyog Bhawan, New Delhi.**

List of participants is annexed.

At the outset, JS has briefed about the delinking of ASIDE (State Component) from support of the Centre. The following decision taken in the 1<sup>st</sup> EC meeting held on 28.09.2015 was again reiterated:

‘No new projects from State Government and State Agencies will be considered for ASIDE assistance. In case State Agencies come up in joint venture with a Central Agency then the same could be considered for funding the Central Agency Component under ASIDE.’

It was further emphasized that as per the scheme guidelines, the State government shall invariably furnish the following document for consideration of further release of fund:

- i) Full Utilization Certificated (UC) of already released fund under ASIDE may be furnished in the prescribed format (GFR 19-A)
- ii) Report of Project Monitoring Authority/Committee (PMA/PMC) indicating the physical progress of the project. PMA/PMC should be appointed for each individual project. It should be ensured that PMA/PMC should be separate and independent from the Executing Agency for the project.

Thereafter the list wise projects were reviewed as under:-

**Review of ongoing projects, approved under Central component of ASIDE, having future liabilities.**

( Rs. in Lacs )

<b>Ongoing projects of State Govt./State Agencies.</b>																	
S. No.	State Agency	Project name (Year of approval)	Project Cost	ASIDE Contribution	Funds Released (date of release)	Liabilities Under ASIDE	Status and requirement of fund projections.										
1.	HPSIDC	Container Parking Facility at Baddi Barotiwala, HP (2013-14)	1,442.00	1,113.00	557.00 (21.10.13)	556.00	<p><b>GM, HPSIDC informed the following status/fund requirement for their four ongoing projects :-</b></p> <table border="1" style="width: 100%;"> <tr> <td>RE 2015-16</td> <td>22.47 cr.</td> </tr> <tr> <td>BE 2016-17</td> <td>NIL</td> </tr> <tr> <td>EDC</td> <td>July, 2016</td> </tr> <tr> <td>PMA/PMC</td> <td>Report will be submitted by Dec, 2015</td> </tr> <tr> <td>UC Status</td> <td>will be submitted by Dec, 2015 (GFR-19A)</td> </tr> </table>	RE 2015-16	22.47 cr.	BE 2016-17	NIL	EDC	July, 2016	PMA/PMC	Report will be submitted by Dec, 2015	UC Status	will be submitted by Dec, 2015 (GFR-19A)
RE 2015-16	22.47 cr.																
BE 2016-17	NIL																
EDC	July, 2016																
PMA/PMC	Report will be submitted by Dec, 2015																
UC Status	will be submitted by Dec, 2015 (GFR-19A)																
2	HPSIDC	Augmentation and Upgradation of Power System (11 KV & 33 KV) of Industrial Area Kala-Amb, District Sirmour, HP (2013-14)	1,234.00	1,234.00	617.00 (21.10.13)	617.00											
3	HPSIDC	Ware House Project for exporting units located in Baddi-Barotiwala, Nalagarh	2,689.00	1,500.00	750.00 (01.01.14)	750.00											

		(2013-14)																	
4	HPSIDC	Composite Testing Lab for Pharma products at Export Cluster, Baddi, HP. (2013-14)	809.00	649.00	325.00 (18.03.14)	324.00													
5	J & K SIDCO	Setting up of International Trade Centre at Pampore (J&K) (2008-09)	4,000.00	3,000.00	500.00 (26.12.08)	2500.00	<p><b>GM, J&amp;K SIDC informed the following status/fund requirement for this ongoing project as under :-</b></p> <table border="1"> <tr> <td>RE 2015-16</td> <td>NIL</td> </tr> <tr> <td>BE 2016-17</td> <td>25 cr.</td> </tr> <tr> <td>EDC</td> <td>Not confirmed.</td> </tr> <tr> <td>PMA/PMC</td> <td>Report will be sent by March, 2016</td> </tr> <tr> <td>UC Status</td> <td>March, 2016</td> </tr> <tr> <td></td> <td></td> </tr> </table>	RE 2015-16	NIL	BE 2016-17	25 cr.	EDC	Not confirmed.	PMA/PMC	Report will be sent by March, 2016	UC Status	March, 2016		
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**Fund requirement in current FY 2015-16 : Rs. 22.47 cr.**

**Fund requirement in current FY 2016-17 : Rs. 25 cr**

#### Ongoing Projects of Central Agencies.

S. No.		Project name	Project Cost	Contribution ASIDE	Funds Released (date of release)	Liabilities Under ASIDE	Decision												
1.	Chennai Port Trust	Development of Construction of Exim Godown at Chennai Port Trust, (2013-14)	1,450.00	725.00	350.00 (on 12.11.13)	375.00	<p><b>Dy. Chief Engineer, CPT informed that project progress is 41% and fund requirement/status as under :-</b></p> <table border="1"> <tr> <td>RE 2015-16</td> <td>3.75 cr.</td> </tr> <tr> <td>BE 2016-17</td> <td>NIL</td> </tr> <tr> <td>EDC</td> <td>April, 2016</td> </tr> <tr> <td>PMA/PMC</td> <td><b>Report will be sent by Dec, 2015</b></td> </tr> <tr> <td>UC Status</td> <td><b>Dec, 2015</b></td> </tr> <tr> <td></td> <td></td> </tr> </table>	RE 2015-16	3.75 cr.	BE 2016-17	NIL	EDC	April, 2016	PMA/PMC	<b>Report will be sent by Dec, 2015</b>	UC Status	<b>Dec, 2015</b>		
RE 2015-16	3.75 cr.																		
BE 2016-17	NIL																		
EDC	April, 2016																		
PMA/PMC	<b>Report will be sent by Dec, 2015</b>																		
UC Status	<b>Dec, 2015</b>																		
2.	Council for Leather Export	Establishment of Trade Centre at Agra (Uttar Pradesh) (2012-13)	2,173.83	1,739.06	1,500.00 (21.12.12 24.03.15)	239.06	<p><b>Representative of CLE was not present and no information received regarding the projects. New projects will be considered only after the receipt of status of ongoing projects.</b></p>												
3.	Council for Leather Export	Common Facility Centre in Melvisharam (2014-15)	2,468.00	1,500.00	750.00 (08.01.15)	750.00													

4.	Council for Leather Export	Up-gradation of Ranitec Common Effluent Treatment Plant(CETP), Dist. Vellore, Tamil Nadu (2014-15)	1,773.00	886.00	443.00 (24.03.15)	443.00									
5.	Council for Leather Export	Up-gradation of CETP in Madhavaram Leather Cluster, Dist. Chennai, Tamil Nadu (2014-15)	1,308.00	654.00	327.00 (24.03.15)	327.00									
6.	Council for Leather Export (new project)	Creation of additional capacity of ZLD system in Vishtec CETP (2015-16)	1864.00	932.00	0	932.00									
7.	CONCOR	Construction of Road over-bridge (ROB) in Uttarakhand (2012-13)	4,000.00	1,500.00	750.00 (25.02.13)	750.00	<p><b>Sr. GM, CONCOR informed that project got stuck due to environmental issues and even tender process is not complete. Project has also witnessed cost escalation and possibilities of sharing this escalation is being looked into with the State Govt. It has been decided that CONCOR should give the time line to complete the project or fund should be refunded. A reply in this regard with all details/justification should be submitted by CONCOR at the earliest. No request for the current Financial Year.</b></p> <table border="1"> <tr> <td>RE 2015-16</td> <td>NIL</td> </tr> <tr> <td>BE 2016-17</td> <td>NIL</td> </tr> <tr> <td>EDC</td> <td rowspan="3">Unable to confirm due to litigation</td> </tr> <tr> <td>PMA/PMC</td> </tr> <tr> <td>UC Status</td> </tr> </table>	RE 2015-16	NIL	BE 2016-17	NIL	EDC	Unable to confirm due to litigation	PMA/PMC	UC Status
RE 2015-16	NIL														
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8.	Cochin Port Trust	Construction of a barge berth for handling bunkers in Cochin Port (2013-14)	3,193.00	1,500.00	750.00 (31.07.13)	750.00	<p><b>No representative from CPT. (vide D.O. letter, CPT informed Rs. 202 lakhs i.e. 2<sup>nd</sup> instalment for Modification of Container Freight Station at CPT is required during current Financial year.)</b></p>								
9.	Cochin Port Trust	Modification of Container Freight Station at CPT (2013-14)	808.00	404.00	202.00 (31.07.13)	202.00	<table border="1"> <tr> <td>RE 2015-16</td> <td>2.02 cr.</td> </tr> <tr> <td>BE 2016-17</td> <td>7.50 cr.</td> </tr> <tr> <td>EDC</td> <td rowspan="3">Not indicated.</td> </tr> <tr> <td>PMA/PMC</td> </tr> <tr> <td>UC Status</td> </tr> </table>	RE 2015-16	2.02 cr.	BE 2016-17	7.50 cr.	EDC	Not indicated.	PMA/PMC	UC Status
RE 2015-16	2.02 cr.														
BE 2016-17	7.50 cr.														
EDC	Not indicated.														
PMA/PMC															
UC Status															

10.	CSEZ	Construction of light roof above the existing Multi-storied Standard Design Factory(SDF) (2011-12)	330.00	330.00	0.00	330.00	<b>DC, CSEZ informed that they will send a formal letter to withdraw this project and submit a fresh proposal, if required.</b>										
11.	CSEZ	Construction of New Warehouse (2013-14)	916.00	916.00	450.00 (16.07.13)	466.00	<b>DC, CSEZ informed following status/fund requirement for this ongoing project :-</b> <table border="1"> <tr> <td>RE 2015-16</td> <td>4.66 cr.</td> </tr> <tr> <td>BE 2016-17</td> <td>NIL</td> </tr> <tr> <td>EDC</td> <td>July, 2016</td> </tr> <tr> <td>PMA/PMC</td> <td>Dec, 2015</td> </tr> <tr> <td>UC Status</td> <td>Dec, 2015</td> </tr> </table>	RE 2015-16	4.66 cr.	BE 2016-17	NIL	EDC	July, 2016	PMA/PMC	Dec, 2015	UC Status	Dec, 2015
RE 2015-16	4.66 cr.																
BE 2016-17	NIL																
EDC	July, 2016																
PMA/PMC	Dec, 2015																
UC Status	Dec, 2015																
12.	FSEZ	Construction of (G+2) storied New SDF (Standard Design Factory) Building (2013-14)	2,638.00	1,500.00	0.00	1500.00	<b>DDC, FSEZ will furnish a detailed explanation from CPWD along with committed time lines to complete the project after completion of the tendering-process. No request for current Financial Year.</b>										
13.	MPEDA	Common Pre-Processing Centre at Balramgarhi in balasore district of Odisha (2011-12)	420.00	330.00	165.00 (24.09.12)	165.00	<b>Project cancelled. Refund received. The project should be deleted from the list of ongoing projects.</b>										
14.	MSEZ	Provision of Fire Hydrant System inside MEPZ SEZ Campus (2010-11)	1,277.00	1,163.62	0	1163.62	<b>JDC, MSEZ informed to drop this project and they will submit new project. This may be deleted from list of ongoing projects.</b>										
15.	NMPT	Construction of Business Development Park (2013-14)	2,005.00	1,500.00	750.00 (01.01.14)	750.00	<b>Executive Engineer, NMPT informed the status and funds requirement for the project as under</b> <table border="1"> <tr> <td>RE 2015-16</td> <td>7.50 cr.</td> </tr> <tr> <td>BE 2016-17</td> <td>NIL</td> </tr> <tr> <td>EDC</td> <td>Sept, 2017</td> </tr> <tr> <td>PMA/PMC</td> <td>Dec, 2015</td> </tr> <tr> <td>UC Status</td> <td>Dec, 2015</td> </tr> </table>	RE 2015-16	7.50 cr.	BE 2016-17	NIL	EDC	Sept, 2017	PMA/PMC	Dec, 2015	UC Status	Dec, 2015
RE 2015-16	7.50 cr.																
BE 2016-17	NIL																
EDC	Sept, 2017																
PMA/PMC	Dec, 2015																
UC Status	Dec, 2015																
16.	Spices Board	Setting up of Quality Evaluation Laboratoty cum Training Centre, Kolkata	500.00	500.00	250.00 (26.03.09)	250.00	<b>Assistant Director, Spices Board informed the status/fund requirement as under :-</b> <table border="1"> <tr> <td>RE 2015-16</td> <td>NIL</td> </tr> <tr> <td>BE 2016-17</td> <td>2.50 cr</td> </tr> <tr> <td>EDC</td> <td><b>June, 2016</b></td> </tr> </table>	RE 2015-16	NIL	BE 2016-17	2.50 cr	EDC	<b>June, 2016</b>				
RE 2015-16	NIL																
BE 2016-17	2.50 cr																
EDC	<b>June, 2016</b>																

		(2008-09)						PMA/PMC	March, 2016
								UC Status	by March, 2016
17.	Spices Board	Establishment of High-Tech Processing facilities at Spice Park Guna (2014-15)	1,475.00	1,200.00	600.00 (08.01.15)	600.00		<b>Assistant Director, Spices Board informed the status/fund requirement as under:-</b>	
								RE 2015-16	NIL
								BE 2016-17	6.00 Cr
								EDC	June, 2016
								PMA/PMC	March, 2016
								UC Status	March, 2016
18.	Spices Board	Eliminating Export Rejections due to Microbiological Contamination in Indian Spice Export. (2014-15)	1,165.00	1,065.00	530.00 (24.03.15)	535.00		<b>Assistant Director, Spices Board informed the status/fund requirement as under :-</b>	
								RE 2015-16	5.35 cr.
								BE 2016-17	NIL
								EDC	June, 2016
								PMA/PMC	Dec, 2015
								UC Status	Dec, 2015
19.	SEEPZ	Construction of a new Standard Design Factory (SDF) Tower in SEEPZ SEZ near Plot A-1 (2010-11)	2,340.00	1,989.00	994.50 (01.02.11)	994.50		<b>SEEPZ will furnish revised UC for full amount released under ASIDE. JDC, SEEPZ informed that cost of project is now escalated and they will submit revised DPR indicating component wise escalation, duly vetted by MIDC. SEEPZ will furnish complete details along with reasons for delay. He also informed status/fund requirement as under :-</b>	
								RE 2015-16	Rs. 994.50 lakhs
								BE 2016-17	NIL
								EDC	May, 2016
								PMA/PMC	Dec, 2015
								UC Status	Dec, 2015
20.	SEEPZ	Providing Electronic Security System Access Control System with integration, CCTV Cameras with web-based visitor management system. (2013-14)	314.00	250.00	125.00 (16.07.13)	125.00		<b>JDC, SEEPZ informed that both projects are 90% complete and revised UC for each project will be submitted separately along with PMA/PMC report by Dec, 2015. SEEPZ will complete these projects first and provision of additional camera as suggested by Disaster Authority will be taken up thereafter in Phase-II as a separate project.</b>	
								RE 2015-16	2.30 cr.
								BE 2016-17	NIL
								EDC	June, 2016
								PMA/PMC	Dec, 2015
								UC Status	Dec, 2015
21.	SEEPZ	Electronic Surveillance System ... CCTV Camera along the periphery of SEEPZ (2013-14)	264.00	210.00	105.00 (16.07.13)	105.00			
								RE 2015-16	2.30 cr.
								BE 2016-17	NIL
								EDC	June, 2016
								PMA/PMC	Dec, 2015
								UC Status	Dec, 2015

	<b>Fund requirement in current FY 2015-16 :</b>	<b>Rs. 35.525 cr.</b>
	<b>Fund requirement in current FY 2016-17 :</b>	<b>Rs. 16.00 cr</b>

**Total Fund requirement for ongoing projects of State Govt. and Central Agencies:**

- 1. Current FY 2015-16 : Rs. 57.995 cr.**
- 2. Next FY 2016-17 : Rs. 41.00 cr**

**Other ongoing projects discussed in the meeting (which have no pending ASIDE liability).**

<b>S. No.</b>	<b>Agency Name</b>	<b>Project name (Year of approval)</b>	<b>Project Cost</b>	<b>Contribution ASIDE</b>	<b>Funds Released (date of release)</b>	<b>Liabilities Under ASIDE</b>	<b>Remark</b>
1	Central Warehouse Corporation (CWC)	Setting up of Rail Based container Freight Station (CFS) at Pipavav (2011-12)	958.25	479.00	479.00	0	Superintending Engineer, CWC informed that civil work is complete but there is litigation issues in respect of land of railway and therefore expected dated of completion could not be mentioned. However, they will submit full UC along with PMA/PMC report by March, 2016
2	Central Warehouse Corporation (CWC)	Setting up of ICD Patparganj (2012-13)	2511.00	1000.00	1000.00	0	Superintending Engineer, CWC informed that project has been downsized to Rs. 9 cr. only due to some environmental issues. The issue of project cost being lower than released fund under ASIDE was deliberated. Initially, since the project was on sharing basis, it has been decided that ASIDE share will be restricted to 50% of revised cost i.e. Rs. 4.5 crores. Accordingly, CWC agreed to refund Rs. 5.5 crores along with interest.
3.	Gem & Jewellery Export Promotion Council (GJEPC)	Upgrading Educational Training Infrastructure & other facilities in IIGJ, Delhi (2014-15)	282.00	232.00	232.00	0	Assistant Director, GJEPC informed that tender for Civil work and Equipment will be released by Nov, 2015 and project completion is expected by Dec, 2016. GJEPC will submit a formal request for change in nomination from DoC w.r.t. their PMC for the project.
4.	Kandla SEZ	JDC, KSEZ raised the project of construction of 24 CIB sheds which was approved previously, but fund was not released due to pending fund diversion related issues. Now, they are constructing 16 CIB sheds only, which is 60%-90% complete and Rs. 9.15 cr. released by KSEZ itself. KSEZ may please furnish complete details and ASIDE assistance required. The Chair directed to examine the issue and put up on file.					

**List of Participants for the Review meeting held on 28/10/15 at 11.00 AM for projects sanctioned under Central Component of ASIDE Scheme in Room No. 141, under the Chairmanship of Joint Secretary, Department of Commerce.**

<b>S.No.</b>	<b>Name of the Participants</b>	<b>Designation/Organization</b>
1.	Sh. Sanjay Chadha	Joint Secretary
2.	Sh. B. Praveen	Director
3.	Sh. M. Mishra Natwar	Under Secretary
4.	Sh. D.D. Ambe	Executive Engineer, Mormugao Port Trust, Goa
5.	Sh. G.Srinivasan	Deputy Chief Engineer, Chennai Port Trust
6.	Sh. S. Yogindra	Executive Engineer (civil), New Mangalore Port Trust, Karnataka
7.	Sh. P.S. Raman	Jt. Development Commissioner, SEEPZ SEZ Mumbai
8.	Sh. Ved Prakash	Sr. General Manager CONCOR
9.	Sh. Krishan Kumar	Jt. Development Commissioner, Kandla SEZ
10.	Sh. Shyamal Shamadder	Dy. Development Commissioner, Falta SEZ Kolkata
11.	Sh. Chetan Sharma	General Manager, HPSIDC, Shimla
12.	Sh. Vijay Sharma	Assistant Engineer, HPSIDC, Shimla
13.	Sh. S. S. Sood	DGM, Central Ware housing Corporation
14.	Sh. S. K. Sharma	Superintending Engineer, Central Ware Housing Corporation
15.	Sh. D. Anandan	Jt. Development Commissioner, MEPZ- SEZ Chennai
16.	Ms. Sunaina Bhat	General Manager, J & K, SIDCD
17.	Ms. Aazra Nahas	Assistant Director, Spices Board
18.	Sh. Sunil Kumar	General Manager, APEDA
19.	Sh. Vinod K Kaul	APEDA
20.	Sh. Rishi Kr. Sharma	EPCH
21.	Sh. Sachin Kr. Sinha	India Exposition Mart Ltd.
22.	Sh. Thampi Sam Raj	RGCA , (MPEDA)
23.	Sh. Sunil Kumar. U	Assistant Director, MPEDA
24.	Sh. Tarun Ray	Assistant Director, GJEPC
25.	Sh. Chander Mohan	IIGH, Delhi
26.	Ms. Safeena. AN	Dy. Commissioner, CSEZ