

Modalities for implementation of:

Sub Component 2.2: Coffee Development Programme in Non-Traditional Areas

2.2.1. Coffee Expansion

Objective: To increase the area and production of Arabica coffee in association with the State level Nodal agencies like Integrated Tribal Development Agency (ITDA), Andhra Pradesh and the Soil Conservation Department / nodal department / agency identified by state government in case of Odisha so as to facilitate afforestation in the Podu lands and to help settle the tribals on a permanent footing.

2.2.1.1. Eligibility

- i) Applicable to all growers of NTA in whose case the coffee development programme is implemented by ITDA in Andhra Pradesh and Soil Conservation Department / nodal department / agency identified by state government in case of Odisha.

2.2.1.2. Unit cost: Rs. 1,25,000/- per ha.

2.2.1.3. Scale of Subsidy: 25% of unit cost i.e. Rs. 31,250/- per ha.

2.2.1.4. Release of Instalments

- 1st instalment - 60% during the first year (Rs.18,750/- Ha)
- 2nd instalment - 40% during the second year (Rs.12,500/- Ha)

2.2.1.5 Role of Coffee Board

- i) Supply of quality seed coffee of suitable varieties.
- ii) Provide technical assistance to the growers and training of personnel of ITDA, AP and Soil Conservation Dept. / nodal department / agency identified by state government in case of Odisha.
- iii) Provide counterpart financial assistance towards expansion activity

2.2.1.6 Role of ITDA, Paderu / Soil Conservation Dept. / nodal department / agency identified by state government in case of Odisha

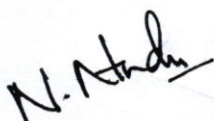
- i) Identification of beneficiaries and suitable land
- ii) Advance shade planting
- iii) Procurement of seed coffee from Coffee Board and raising of coffee nurseries
- iv) Assisting growers in planting of coffee and all cultural operations.
- v) Providing assistance for taking up fencing of coffee farms to demarcate individual tribal holdings.
- vi) Furnishing of annual progress of area newly planted and financial achievement to the Coffee Board.

2.2.1.7 Procedure for claiming subsidy:

By ITDA, Paderu, AP

First Year:

- i) On completion of planting, the ITDA shall submit a village wise list of beneficiaries to the Deputy Director (Extn.), Paderu duly certifying the correctness of the claims during October of the planting year for releasing the first instalment of subsidy.
- ii) To release 1st instalment, no deduction will be made if the vacancies are in normal range i.e. 15% or less. But, if the vacancies are above 15%, the amount equivalent to the vacancies above 15% will be deducted while recommending for release of 1st instalment of subsidy. For example, if the vacancies are 25%, subsidy amount equivalent to only 10% will be deducted while releasing 1st instalment.



- iii) The SLOs / JLOs shall undertake joint field inspections along with ITDA officials (at least 10% of the cases) and forward eligible claims to DDE, Paderu.
- iv) The Deputy Director (Extn.), Paderu shall scrutinize, compile the claims, recommend and forward the eligible claims to the Competent Authority of the Coffee Board for sanction.
- v) The JDE, Visakhapatnam shall supervise and monitor all these steps and provide necessary guidance and coordinate with ITDA.
- vi) The Coffee Board will release the eligible subsidy amount to the ITDA.
- vii) The ITDA shall ensure disbursement of subsidy to the concerned beneficiaries and furnish the utilization certificate to the Coffee Board before the end of the respective financial year.

Second Year

- i) The ITDA shall prefer the consolidated claim of subsidy to the Coffee Board in the prescribed format along with the list of beneficiaries duly certifying the satisfactory maintenance of the coffee block and completion of vacancy filling.
- ii) The SLOs / JLOs will undertake joint field inspections of the claims along with ITDA officials (at least 10%) and forward the eligible claims to the Deputy Director (Extn.), Paderu.
- iii) The Deputy Director (Extn.), Paderu shall scrutinize, compile the claims, recommend and forward the eligible claims to the Competent Authority of the Coffee Board for sanction.
- iv) To release 2nd instalment, deduction will be made as per the existing vacancies as on the date of investigation while recommending for release of subsidy.
- v) The JDE, Visakhapatnam shall supervise and monitor all these steps and provide necessary guidance and coordinate with ITDA & Coffee Board.
- vi) The Coffee Board will release the eligible subsidy amount to the ITDA.
- vii) The ITDA shall ensure disbursement of subsidy to the concerned beneficiaries and furnish the utilization certificate to the Coffee Board before the end of the respective financial year.

By Soil Conservation Dept. / nodal department / agency identified by state government in case of Odisha

First Year

- i) On completion of planting, the Soil Conservation Dept. / nodal department / agency identified by state government in case of Odisha shall submit a village wise list of beneficiaries to the Deputy Director (Extn.), Paderu duly certifying the correctness of the claims during October of the planting year for releasing the first instalment of subsidy.
- ii) To release 1st instalment, no deduction will be made if the vacancies are in normal range i.e. 15% or less. But if the vacancies are above 15%, the amount equivalent to the vacancies above 15% will be deducted while recommending for release of 1st instalment of subsidy. For example, if the vacancies are 25%, subsidy amount equivalent to only 10% will be deducted while releasing 1st instalment.
- iii) The SLO/Extension Personnel will take up field inspection and forward the application to the DDE, Paderu with their report and recommendation for release of 1st instalment.
- iv) The JDE, Visakhapatnam shall supervise and monitor all these steps and provide necessary guidance and coordinate with Soil Conservation Department / nodal department / agency identified by state government.
- v) The DDE, Paderu will scrutinize the claims and will release the eligible subsidy amount to the concerned nodal agency / department.
- vi) The Soil Conservation Department / nodal department / agency identified shall ensure disbursement of subsidy to the concerned beneficiaries and furnish the utilization certificate to the Coffee Board before the end of the respective financial year.

N. Nandu

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