



सत्यमेव जयते

GOVERNMENT OF INDIA

OUTPUT- OUTCOME MONITORING FRAMEWORK (OOMF) 2021-2022

MINISTRY OF COMMERCE & INDUSTRY

Demand No. 10

Department of Commerce

1. Duty Draw Back Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
377.00	1. Enhancing competitiveness of domestic industry viz-a-vis imports under specified categories	1.1. No of applications for which TED/DBK shall be paid	880	1. Effective implementation of provisions of foreign trade policy for deemed exports	1.1. Total value of supply on which the TED/DBK benefits is reimbursed (in Rs Cr)	4,400
		1.2. No. of exporters reimbursed DBK /TED on inputs used in goods for export production and supplied to specified categories	320			
		1.3. Total value of duty drawback claim credited into bank (in Rs Cr)	450			

2. Export Credit Guarantee Corporation (ECGC) Limited (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Target 2021-22	Outcome	Indicator(s)	Target 2021-22
260.00	1. To provide adequate capital infusion so that insurance cover could be provided to all needy Indian exporters	1.1.No. of policies issued	6,000	1. Insurance protection to exporters against payment risks	1.1.Incremental value of exports supported (Rs in crore)	1,00,000
		1.2.Net premium earned (Rs. in crore)	1,200			
		1.3.No. of new buyers added	19,000			

3. Market Access Initiative (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
200.00	1. Support for export promotion through participation in trade fairs, buyer seller meets, exhibitions, capacity building etc	1.1. No. of Reverse Buyer Seller Meets (RBSM) organized in India	35	1. Enhancement of export accessing new market or increasing share in existing market	1.1. Number of Indian exporters participated in approved RBSM	3,500
		1.2. No. of Buyer Seller Meets organized and participation in exhibitions/trade fairs abroad	200		1.2. Number of foreign buyers participated in approved RBSM	3,500
		1.3. No. of Trainings or capacity building exercises organized for exporters	50		1.3. Number of Indian exporters participated in events abroad	8,000
		1.4. No. of Market Studies commissioned	5		1.4. Number of new international destinations/explored	50

4. Coffee Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUT 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
180.00	1. Support for enhancement of production, productivity and quality of coffee	1.1. Quantity of Coffee Production (in MT.)	3,35,000	1. Enhancement of production, productivity & quality, export promotion for achieving higher value returns for Indian Coffee	1.1. % increase in coffee production	1.5%
		1.2. Quantity of seed production (in MT)	12			
		1.3. No. of beneficiaries of welfare support	2,000			
		1.4. Area developed (replanted / expanded) in coffee growing regions in India (ha)	3000			
		1.5. No. FPO to be benefitted	6			
		1.6. Quantity of coffee exported (in MT)	3,30,000 ¹			

¹ Export quantity has been projected less due to low stock availability, continuous natural calamity during past 3 years, current pandemic situation and also decline in consumption/demand in major consuming countries.

5. Rubber Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021- 22
190.00	1. Increase rubber production, productivity enhancement, promotion of extension activities etc.	1.1.Quantity of Rubber Production (Tonne)	7,60,000	1. Enhancement of production and productivity of rubber	1.1.% Increase in production of rubber	11.8%
		1.2.New planting/ replanting (ha)	15,000		1.2.% increase in productivity of rubber	2.3%
		1.3.Tribal Rehabilitation Planting (ha)	53537		1.3.% Increase in Planted area	0.8%
		1.4.Production of hybrid seed (No.)	350		1.4.% Decrease in Rubber Imports	14.7%
		1.5.Supply of buds of nucleus planting material of new clones (No.)	5,000			
		1.6.No. of Participants in Farmer Education Programme	50,000			
		1.7.No. of Participants in trainings	4,000			
		1.8.No. of labour beneficiaries	14,000			
		1.9.Quantity of rubber imports (Tonne)	2,90,000			

6. Tea Board (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
375.00	1. Increase production, encourage small tea growers in collectivization and formation of SHGs, providing incentives to exports, supporting welfare measures for the benefit of tea garden workers improve quality and value addition and change the product mix for producing more orthodox teas.	1.1. Quantity of tea production (M. Kg.)	1,390	1. Increase in production & productivity, in efforts towards doubling the farmers income	1.1. % increase in production	0.72%
		1.2. Area provided under replacement planting/ replanting (ha.)	1,108		1.2. % Increase in productivity (yield/ha)	0.91%
		1.3. Area provided under Rejuvenation (ha.)	275			
		1.4. Number of new factories setup for production of green tea, orthodox tea and specially tea.	2	2. Product diversification to meet the export target and market	2.1. Increase in Orthodox tea production (%)	1.82%
		1.5. No of Self Help Groups (SHGs)/farmer Producer Orgs formed	30	3. Growth in Tea Exports from India	3.1. % increase of tea exports	0.78%
		1.6. No of Research activities under R&D	3			
		1.7. No. of welfare activities	5,762			
		1.8. Quantity of tea exported (M. Kg.)	260			

7. Marine Product Export Development Authority (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
110.00	1. Market promotion	1.1.No of trade fairs participated in	3	1. Increased export	1.1.Percentage increase in export	5%
		1.2.No. of trade fairs conducted	1			
		1.3.No. of Buyer Seller meets organised	3			
	2. Technology development for specific value-added products	2.1.Increase in number of units for value added fish products	5	2. Increase Indian value-added products exports	2.1.Percentage increase in value added product export	2%
		2.2.Increase in number of handling units for chilled and dried marine products.	2			
	3. Certification for export traceability of wild and farmed products	3.1.No. of Shaphari certified units	25	3. Developme nt of export-oriented aquaculture leading to increased exports	3.1.Percentage increase in export-oriented aquaculture production	5%
		3.2.No. of cluster developed by NaCSA	30			
		3.3.No. of capacity building sessions organised for traceability	180			
	4. Export oriented aquaculture	4.1.Number of seeds supplied for diversified species (in	15	4. Enhanceme nt in production	4.1.Percentage increase in production of export-	3%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	technology incubation	million)		of export- oriented species	oriented species	
		4.2. Number of brooders supplied	50,000	5. Improve- ment in quality of aquaculture produce	5.1. Percentage Reduction in rejection of exported seafood cargo on account of antibiotic residues.	5%
		4.3. Number of brooders/PPLs quarantined (lakhs)	2.5			
	5. Improvement in quality	5.1. Residue control- Samples subjected to monitoring under National Residue Control Plant (NRCP)	5,000			

8. Spices Board (CS)

FINANCIAL OUTLAY (Rs In Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
100.00	1. Assistance to growers for increasing the production and productivity of cardamom (small & large)	1.1.Small cardamom growing area to be replanted (ha)	1,500	1. Enhancement of production and productivity of cardamom small and large	1.1.% increase in production of small cardamom	10%
		1.2.Large cardamom growing area to be replanted (ha)	2,000		1.2.Increase in productivity of small cardamom (kg/ha)	5%
		1.3.No. of large cardamom curing houses	200		1.3.% increase in production of large cardamom	10%
		1.4.No. of small cardamom curing houses	100		1.4.Increase in productivity of large cardamom (kg/ha)	5%
		1.5.No. of planting material production of small cardamom (in lakh)	200	2. Reduction in Export Rejection	2.1.% Reduction in number of export rejections	30%
		1.6.No. of planting material production of large cardamom (in lakh)	200	3. Increase in Exports	3.1.% increase in export value of spices	7%
	2. Export promotion, Quality control and assistance to exporters for increasing the export of spices and spice products	2.1.No. of sample parameters tested	90,000			
		2.2.No. of export-oriented spice processing units in NE	5			
		2.3.No. of international trade fairs organised/participated	12			
		2.4.No. of Buyer Seller Meets	10			

9. Cashew Export Promotion Council of India (CS)

FINANCIAL A OUTLAY (Rs In Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
5.00	1. Financial assistance for cashew processor exporters for process mechanization & automation of cashew processing units	1.1.No. of member exporters supported	20	1. Enhancement of production and exports of cashews	1.1.Increase in volume of export of cashew and allied products (MT)	150
		1.2.Amount of financial support given (in Rs. Cr)	0.05		1.2.Increase in value of export of cashew and allied products (Rs. Cr)	10

10. Gems & Jewellery Sector

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
5.00	1. Establishment of Common Facility Centre (CFC), Technology transfer and Re-skilling of existing artisans for Gems & Jewellery Sector	1.1. Number of CFCs established	2	1. Increase in productivity and improvement in quality of finished goods of SMEs of Gems & Jewellery Sector	1.1. No. of Registered beneficiaries with CFC	150
		1.2. No. of training programmes conducted in CFCs for Artisans	6		1.2. No. of SMEs utilizing the services offered by CFC	100
		1.3. No. of Artisans beneficiaries who attended training in CFCs	120		1.3. Quantity produced / processed at CFCs (Diamonds, Gold, Silver, metal, etc.)	Targets not amenable ²

² This can be confirmed post feasibility study of clusters and preparation of DPRs

11. Trade Infrastructure for Export Schemes (TIES) (CS)

FINANCIAL OUTLAY (Rs in Cr) 2021-22	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
75.00	1. Financial support for setting up of new trade infrastructure and upgradation of trade infrastructure	1.1.No. of units supported for infrastructure support	Targets not amenable	1. Creation of infrastructure for enhancement of export trade	1.1.No. of projects finished	Targets not amenable
		1.2.Amount of funds disbursed to units (in Rs. Cr)	75			
		1.3.No. of approved projects	Targets not amenable			

12. Centre for Research on International Trade (CRIT) (CS)

FINANCIAL OUTLAY (Rs. In crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
30.00	a. Centre for Trade and Investment Law (CTIL)					
	1. Responding to specific requests from the Department of Commerce and other line Ministries on various international economic law matters, covering trade in goods, trade in services disputes resolution, etc.	1.1. Number of legal opinions/advisory opinions / vetting of documents/ comments /Notes/discussion Papers /Legal scrubbing	300	1. Improved participation and timely and active response in India's WTO dispute settlement and trade specific investigations in other Countries.	1.1. No. of disputes/foreign investigations (defended/filed/avoided)	8
		1.2. Drafting of Legislations/ rules/ regulations.	03	2. Timely decision-making on vital trade issues including the planning and implementation of trade promotion schemes, trade specific laws, taxation/incentive schemes, etc.	2.1. Revision/review/ finalization of dispute settlement submissions	8
		1.3. Stakeholder/inter-ministerial consultations on draft texts/legislation.	10	3. Projection of a clear position of India on critical and sensitive trade issues including awareness of their legal ramifications. Accordingly, inclusion of precise language in the negotiating texts of India's ongoing trade negotiations to address India's concerns.	3.1. WTO Submissions/ FTA negotiations documents/draft Papers/Position Papers/ Non-Papers, etc. For participation in WTO/Trade including FTAs such as India-US, India-UK, India-Canada, etc) for legal analysis. This list is only illustrative.	30

FINANCIAL OUTLAY (Rs. In crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
				4. Influencing the national and international discourse on the current and emerging issues of trade and investment law by writing books and journal articles.	4.1.No. of books authored which cover vital issues of international trade law with a specific focus on the Indian perspective	2
					4.2.International citations of the work of CTIL/CTIL staff	20
	2. Creation of awareness and dissemination of knowledge pertaining to current & emerging issues of international economic law.	2.1.No. of Research papers/Publications/Articles	20	5. India's capacity to participate in discussions and negotiations in International Trade and Investment Law.	5.1.Participation from GoI including DoC, line ministries and other government agencies.	200
		2.2.No. of Studies/Reports/projects	10			
		2.3.Hosting/co-hosting Events	15			
	3. Demonstration of keen interest and enhanced understanding of various trade law issues, both current and emerging, among various law students from India's premier law schools.	3.1.Number of interns/students who have successfully completed the internship programme	100			
		3.2.No. of students trained in trade lab clinics	10			

FINANCIAL OUTLAY (Rs. In crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
2021-22	4. Enhancing domestic preparedness for participation in discussion and negotiations on International Trade and Investment Law issues	4.1. Number of Training program for government officials	10			
	b. Centre for Regional Trade (CRT)					
	1. Enhancing domestic preparedness for participation in discussions and negotiations on International Trade	1.1. Number of Stakeholders' Consultations/National & International Webinars/Training of GOI Officials	36	1. India's capacity to participate in discussions and negotiations in International Trade enhances.	1.1. Number of GOI officials including DoC, Line Ministries and other government agencies (as per the list provided by DoC) whose capacity is built up in the area of Market Access under comprehensive Trade and Economic Partnership Agreement	185
					1.2. Number of exporters covered through outreach activities	115
		1.2. Number of Notes and Advisory opinion to DoC and Number of Research Studies/Reports/Public	348		1.3. Number of Joint Feasibility Studies completed on a possible PTA/FTA/CEPA/CEC	4

FINANCIAL OUTLAY (Rs. In crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		ations/ Unpublished Reports			A by CRT serving as the Nodal Point on behalf of DOC GOI, with countries e.g. Colombia, Brazil, Mexico, Taiwan, etc.	
					1.4.No of CRT inputs/studies on various chapters on FTA negotiations and subjects such as SPS/TBT/others.	300
	c. Centre for WTO studies					
	1. Enhancing domestic and international preparedness for participation in discussions and negotiations on International trade issues.	1.1.Number of Stakeholders Consultations/ Training programmes (domestic)	15	1. India's capacity to participate in discussions and negotiations in International Trade enhanced.	1.1.No. of inputs provided through meetings and research from CWS to WTO disputes utilized by the Department of Commerce	3
		1.2.Number of international meetings and training programmes	7		1.2.No. of inputs provided through meetings and research from CWs to utilized by the Department of Commerce for submission/ interventions at WTO and other international organizations.	8

FINANCIAL OUTLAY (Rs. In crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		1.3.Number of Notes and Advisory opinion of DoC	40		1.3.No. of trainings conducted on issues related to international trade and WTO (domestic)	75
		1.4.Number of research papers and publications	15		1.4.No. of persons facilitated for participation in international meetings and training programmes.	150

13. Agriculture and Processed Food Export Promotion Scheme of APEDA (CS)

FINANCIAL OUTLAY (Rs In Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
85.00	1. Development of markets, infrastructure up-gradation and quality improvement of agricultural exports.	1.1. Number of samples tested for water, soil, residues of pesticide, veterinary drugs, hormones, toxins, heavy metal contaminants, microbial count etc.	15,000	1. Export promotion for achieving higher value return	1.1. Percentage increase in value of exports for scheduled products	10%
		1.2. Number of fairs/ events/ buyer-seller meets /reverse buyer seller meets trade delegations, etc. participated in during the year.	20		1.2. Per cent share of export of scheduled products in total agricultural exports	45 %
		1.3. Establishment of virtual mandi platform for organic products.	1		1.3. India's share in export of processed food products (only for scheduled products)	1%
		1.4. No. of labs which have been provided assistance for upgradation	20			
		1.5. Per cent decrease in volume of import of sugar vis-à-vis last year*	5			