To
The Chairman
Coffee Board,
Bengaluru.

Subject: Implementation of the 12th Plan Scheme titled "Integrated Coffee Development Project" by the Coffee Board—approval regarding.

Sir,

I am directed to convey the approval of Government of India for the 12th Plan Scheme of Coffee Board "Integrated Coffee Development Project" as recommended by the EFC in its meeting held on 26th September, 2013. The projected outlay of the scheme is Rs 950 crore during the five year period of XII Plan.

2. The implementation of the scheme for "Integrated Coffee Development Project" in the XII Five Year Plan will be subject to the following conditions:-

(i) The XII Five Year Plan outlay for the scheme shall be Rs. 950 crore (Rupees Nine Hundred Fifty Crore only). Year wise and component wise outlay are given below:-

<table>
<thead>
<tr>
<th>Components</th>
<th>(Rs. In crore)</th>
</tr>
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<tbody>
<tr>
<td>1. R&amp;D for Sustainable Coffee Production</td>
<td>20.35</td>
</tr>
<tr>
<td>2. Transfer of Technology &amp; Capacity Building</td>
<td>13.50</td>
</tr>
<tr>
<td>3. Development Support Scheme</td>
<td>33.20</td>
</tr>
<tr>
<td>4. Coffee Development Programme in NTA</td>
<td>17.00</td>
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<tr>
<td>5. Coffee Development Programme in NER</td>
<td>7.20</td>
</tr>
<tr>
<td>6. Risk Management to Growers</td>
<td>1.00</td>
</tr>
<tr>
<td>7. Support for Mechanization of Farm Operations</td>
<td>15.0</td>
</tr>
<tr>
<td>8. Export Promotion</td>
<td>11.00</td>
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<tr>
<td>9. Market Development</td>
<td>7.00</td>
</tr>
<tr>
<td>10. Support for Value Addition</td>
<td>2.50</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>127.75</td>
</tr>
</tbody>
</table>

(ii) The minutes of the EFC meeting and the EFC Memorandum of the Scheme shall be referred for details of components/activities such as eligibility criteria, rate of assistance etc. The EFC Memorandum of the Scheme includes EFC Memorandum in original, comments and observations of Finance Division of Department of Commerce, Department of Expenditure and Planning Commission and explanations/commitments submitted by Coffee Board in this regard.

(iii) The eligibility criterion, rate of assistance, pattern of assistance, components/activities as approved shall be strictly followed and there should be no deviation. Any change in the eligibility criterion, rate of assistance, pattern of assistance and components/activities can only be done with the approval of the Department of Commerce in terms of powers delegated vide DoE O.M.No.24(35)/PF-II/2012 dated 29th August, 2014.
(iv) All rules and regulations laid out and revised by the Government of India under General Financial Rules must be followed in procurement, outsourcing and other activities.

(v) The financial and physical targets of the Scheme shall be adhered subject to availability of funds provided to the Board under plan by Government of India through budget appropriation.

(vi) Nodal officers are appointed in implementing departments/divisions of the Board who are in charge of implementation of major components of the Scheme. Chairman will be coordinating the activities of the plan scheme implementing departments/divisions.

(vii) Progress in the implementation of plan schemes in Coffee Board will be monitored on a monthly/quarterly basis by a Committee presided over by Chairman.

a) Monthly Plan Review meetings will be held to review the progress in the implementation of Scheme. Financial and physical progress of the Scheme will be monitored.

b) Quarterly and annual outcome budgets will be prepared.

(viii) Any clarification regarding components of the Scheme can be raised by the Nodal Officers to Chairman, Coffee Board. Such issues will be discussed in the next Plan Review Meeting and appropriate directions will be issued.

(ix) Implementing Departments and Divisions shall prepare pamphlets in required languages explaining the details of respective components for the benefit of the clientele and upload the same in the Board's website.

(x) Procedures for receiving applications for availing benefits under the Scheme related to different components shall be transparent, simple, appropriate and user-friendly. Efforts shall be made to provide online services wherever possible.

(xi) The expected outcome of the scheme may be quantified which may be reviewed periodically including the midterm appraisal by the Department and the Board.

(xii) Coffee Board may devise a monitoring mechanism for effective implementation of the scheme.


3. The expenditure on the implementation of the scheme would be met from the Budget allocation of Coffee Board from the outlay approved for the scheme.

4. This issue with the concurrence of the Finance Division of Department of Commerce vide their Dy. No. 1685/FD/014 dated 18th December, 2014.

Yours faithfully

(Vandana Yadav)
Director(Plantation)
Tel No. 23062883

Copy to:

1. The Adviser (PAMD), Planning Commission, Yojana Bhawan, New Delhi.
2. The Director (I.E. Division), Planning Commission, Yojana Bhawan, New Delhi.
3. The Principal Director of Audit (Economic & Service Ministries), AGCR Building IP State, New Delhi-62.
4. Controller of Accounts, principal Account Officer, Department of Commerce.
5. Finance Division, Department of Commerce, New Delhi.